

**Commonwealth of Kentucky  
Public Service Commission  
ANNUAL REPORT STATISTICS - 2013**

<b>Investor-Owned Water Companies</b>	<b>Residential</b>	<b>Commercial</b>	<b>Industrial</b>	<b>Other</b>	<b>Total</b>
<b>Center Ridge Water District No. 2</b>					
Customers				339	339
Revenues				\$95,936.00	\$95,936.00
Gallons Sold (1000s)				0	
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Bill	\$0.00	\$0.00	\$0.00	\$23.58	\$23.58
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					0
Line Loss - %					0.00%
<b>Fern Lake Company</b>					
Customers		1		0	1
Revenues		\$85,200.00		\$0.00	\$85,200.00
Gallons Sold (1000s)		0		430,354	430,354
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20
Monthly Bill	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00
Monthly Usage (Gal.)	0	0	0	0	35,862,833
Line Loss - (1000s Gal.)					0
Line Loss - %					0.00%
<b>Francis Water Company, Inc.</b>					
Customers	265	11		0	276
Revenues	\$105,412.00	\$5,132.00		\$0.00	\$110,544.00
Gallons Sold (1000s)	12,373,000	557,700		0	12,930,700
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$33.15	\$38.88	\$0.00	\$0.00	\$33.38
Monthly Usage (Gal.)	3,890,881	4,225,000	0	0	3,904,197
Line Loss - (1000s Gal.)					3,600,500
Line Loss - %					19.35%
<b>Kentucky-American Water Company aka Kentucky American Water</b>					
Customers	114,047	8,933	24	2,624	125,628
Revenues	\$44,202,295.00	\$20,947,336.00	\$2,255,825.00	\$14,103,839.00	\$81,509,295.00
Gallons Sold (1000s)	5,615,124	3,559,203	527,416	1,723,932	11,425,675
Cost Per 1000 Gal.	\$7.87	\$5.89	\$4.28	\$8.18	\$7.13

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Monthly Bill	\$32.30	\$195.41	\$7,832.73	\$447.91	\$54.07
Monthly Usage (Gal.)	4,103	33,203	1,831,306	54,749	7,579
Line Loss - (1000s Gal.)					1,780,315
Line Loss - %					13.34%
<b>Lovellaceville Water Company</b>					
Customers	55			0	55
Revenues	\$14,452.00			\$0.00	\$14,452.00
Gallons Sold (1000s)	1,758			0	1,758
Cost Per 1000 Gal.	\$8.22	\$0.00	\$0.00	\$0.00	\$8.22
Monthly Bill	\$21.90	\$0.00	\$0.00	\$0.00	\$21.90
Monthly Usage (Gal.)	2,664	0	0	0	2,664
Line Loss - (1000s Gal.)					823
Line Loss - %					31.81%
<b>Overland Development, Inc.</b>					
Customers	113	0		0	113
Revenues	\$54,315.42	\$0.00		\$0.00	\$54,315.42
Gallons Sold (1000s)	5,149			0	5,149
Cost Per 1000 Gal.	\$10.55	\$0.00	\$0.00	\$0.00	\$10.55
Monthly Bill	\$40.06	\$0.00	\$0.00	\$0.00	\$40.06
Monthly Usage (Gal.)	3,797	0	0	0	3,797
Line Loss - (1000s Gal.)					997
Line Loss - %					16.07%
<b>South Shore Water Works Company</b>					
Customers	0	0	0	0	0
Revenues	\$261,582.00	\$18,848.00	\$404.00	\$26,387.00	\$307,221.00
Gallons Sold (1000s)				0	
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Bill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					0
Line Loss - %					
<b>Water Service Corporation of Kentucky</b>					
Customers	7,331	0	0	0	7,331

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Revenues	\$1,312,666.00	\$367,874.00	\$154,116.00	\$154,857.00	\$1,989,513.00
Gallons Sold (1000s)	254,298	85,836	58,119	21,415	419,668
Cost Per 1000 Gal.	\$5.16	\$4.29	\$2.65	\$7.23	\$4.74
Monthly Bill	\$14.92	\$0.00	\$0.00	\$0.00	\$22.62
Monthly Usage (Gal.)	2,891	0	0	0	4,770
Line Loss - (1000s Gal.)					29,723
Line Loss - %					6.34%
<b>Totals for 8 Investor-Owned Water Companies</b>					
Customers	121,811	8,945	24	2,963	133,743
Revenues	\$45,950,722.42	\$21,424,390.00	\$2,410,345.00	\$14,381,019.00	\$84,166,476.42
Gallons Sold (1000s)	18,249,329	4,202,739	585,535	2,175,701	25,213,304
Cost Per 1000 Gal.	\$2.52	\$5.10	\$4.12	\$6.61	\$3.34
Monthly Bill	\$31.44	\$199.59	\$8,369.25	\$404.46	\$52.44
Monthly Usage (Gal.)	12,485	39,154	2,033,108	61,191	15,710
Line Loss - (1000s Gal.)					5,412,358
Line Loss - %					12.21%